

## Election Office

Marilyn K. Chapman, Election Commissioner  
510 N. Main  
383-7101

### 2000 Strategic Plan and Measures

Common Mission:

*The mission of the Election Office is to provide all citizens the opportunity to register to vote and participate in the democratic process of elections.*

**GOAL #1: To provide voter registration to all citizens of Sedgwick County.**

Objective: Process 60,000 applications for registration prior to the general election.

Performance Measure	FY 1998 Actual	FY 1999 Projected	FY 2000 Estimated
New registrations processed	35,136	20,000	60,000
Total registrations	232,602	235,000	250,000

**GOAL #2: To expand the opportunity for voters to participate in the advance voting process, either by mail or in person in the election office.**

Objective: Provide advance ballots for 40,000 voters at three elections in 2000.

Performance Measure	FY 1998 Actual	FY 1999 Projected	FY 2000 Estimated
Number of advance voters	16,300	5,100	50,000

**GOAL #3: Increase accessibility and awareness for voters at traditional voting locations.**

Objective: Provide voting places and services for 360,000 voters at three elections in 2000.

Performance Measure	FY 1998 Actual	FY 1999 Projected	FY 2000 Estimated
Total number of voters	160,578	62,000	360,000

## Election Office

### Budget Highlights:

The budget for the Election Office fluctuates from year-to-year due to the election cycle. The year 2000 will have three large elections; one presidential, and two primaries. The Technology Review Committee approved funding for three computers and support from Information Services to monitor election returns. Personnel costs increased 42.5% over the 1999 budget. This increase reflects the addition of benefit costs to department budgets. Included in the 2000 budget is a 3% general salary increase for all County employees.

### Department Recap (1100-1022):

	1998 Actual	1999 Revised	2000 Adopted	1999-2000 % Change
Personnel	382,406	359,467	512,170	42.5
Contractual Services	260,127	216,557	359,633	66.1
Commodities	18,218	19,593	19,350	- 1.2
Capital Outlay	0	60,000	3,000	- 95.0
Interfund Expenditure	437,137	439,460	0	- 100.0
<b>Total Department</b>	<b>1,097,888</b>	<b>1,095,077</b>	<b>894,153</b>	<b>- 18.3</b>

### Staffing Detail:

Code	Classification	Range	1999 FTE	2000 FTE	Adopted Budget
KAP	Election Commissioner		1.0	1.0	56,791
KBL	Chief Deputy Election	21	1.0	1.0	43,359
KBH	Administrative Specialist	19	1.0	1.0	35,975
KPN	Voting Machine Technician	16	0.5	0.5	15,063
KDB	Office Specialist	15	5.0	5.0	135,183
KDL	Fiscal Assistant	14	1.0	1.0	22,897
KDD	Office Assistant	12	2.0	2.0	40,163
Direct Employee Totals			11.5	11.5	349,431
Longevity					5,060
Overtime					24,000
Part-time/Temporary					37,500
Benefits					96,179
Total Personnel Cost					512,170

# Election Office

## Program Detail:

	1998 Actual	1999 Revised	2000 Adopted
<u>Direct Election Expense - (1100-1022-038)</u>			
Personnel	36,419	16,000	43,500
Contractual Services	231,391	190,108	332,356
Commodities	10,882	5,650	12,350
Interfund Expenditure	437,137	439,460	0
Total Program	715,829	651,218	388,206
<u>General Purpose/Administration - (1100-1022-999)</u>			
Personnel	345,987	343,467	468,670
Contractual Services	28,736	26,449	27,277
Commodities	7,336	13,943	7,000
Capital Outlay	0	60,000	3,000
Total Program	382,059	443,859	505,947
Total Department	1,097,888	1,095,077	894,153